



April 23, 2017

Mornington Peninsula Shire  
Private Bag 1000  
ROSEBUD 3939

Attention: Section 223 Budget Committee

Dear Sir/Madam

**SUBMISSION FOR MPS FUNDING - 2017/18 BUDGET.  
Request for \$105,000 for Red Hill Station Reserve**

Red Hill Community Association (RHCA) is aware that the original submission under section 223 for the 2017/18 budget was unfortunately not successful to enable implementation of any of Stage 2 of the Red Hill Station Reserve Master Plan.

Understanding that this omission is due to competing demands for a limited budget, we have revised our budget request down from \$320,000 for the total project to \$105,000 for the 2017/18 financial year as the Year 1 of a 3 year project.

We request your consideration of this amount as part of your final prioritization of projects to be included in the 2017/18 budget or from possible savings made from the 2016/17 financial year. A copy of our revised budget with phasing implementation over the coming three years, is attached.

The requested amount of \$105,000 will enable us to maintain the momentum of community support for this vital project. Specifically, funds are required to:

Budget	Description of Works
\$15,000	Undertake a detailed design of phase 2 of the Masterplan, with particular focus on the interpretative design of the platform area, turntable and buffer stop, plantings, pathways, mural and children's play area. This detailed design is critically important as it will not only guide our future work, but will help us leverage additional funding from community partners and State and Federal Governments, including proposals we intend to submit for the "Growing Suburbs Fund" (Victorian Govt.) and "Building Better Regions" grant (Federal Govt.).
\$30,000	Removal of pine trees and woody weeds in the station platform area for which we already have a permit to proceed with works. Completing this preparatory work will enable our community to undertake further weeding and planting by drawing upon volunteer labour and community contributions.
\$60,000	Interpretative construction of the former railway station platform and shelter, engine turntable and buffer stop, and heritage signage.

All three of these activities can be fully delivered within the 2017/18 financial year. The detailed plan should be completed before end 2017; we have permits for the removal of pines trees and community support for clearing out woody weeds; and we anticipate that the structural work on the station platform will be fully completed before the end of the first quarter 2018.

It is important to note that under the Stage 1 of the Red Hill Station Reserve, RHCA and Manton and Stony Creeks Landcare Group mobilised some \$150,000 under the DELWP "Communities for Nature" scheme and these funds was closely matched by the Shire.

We are very proud of the fact that the first stage of this project was delivered on time and has made a significant contribution to the community and to visitors. Through collaborative efforts, a once derelict area has been transformed into a vibrant community resource. Implementation of Stage 2 of the Master Plan will complete this work and further enhance the character of the Red Hill area, projecting our heritage and contributing to a sense of community and healthy life styles.

We would appreciate the opportunity of making an oral submission to the Section 223 meeting scheduled for 10 May, 2017. David Maddocks will represent RHCA at this meeting.

We look forward to your consideration of this proposal.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'M Stirling', with a long horizontal line extending to the right.

Mark Stirling  
Chairperson - Red Hill Community Association

cc Councillor David Gill, Red Hill Ward

Red Hill Station Reserve - Master Plan Stage 2 (Revised)		Original S223 Submission	Year 1 2017/18	Year 2 2018/19	Year 3 2019/20	April 24, 2017 Submission #2 TOTAL
1	Detailed design for Stage 2 design of layout and concepts		15,000			
2	Remove pines platform, turntable, Centrepoint	110,000	30,000	35,000	45,000	110,000
3	Revegetation 1,000 plants, guards, mulch	5,000		1,500	1,000	2,500
4	Platform shelter earthworks, slab, interp. structure	60,000	60,000			60,000
5	Engine turntable interpretive structure, buffer	10,000		10,000		10,000
6	Traffic study RH Sth - movement, parking	20,000				-
7	Shared rail trail - 3 metre gravel trail toward Merricks	50,000				-
8	Pedestrian paths station platform area	20,000		5,000	2,500	7,500
9	Existing eroded trail landscape, drainage	-				
10	Separated trail - C'point landscape, retaining wall	20,000		5,000	5,000	10,000
11	Picnic shelters done	-				-
12	Trail head shelter done	-				-
13	Play area near station platform	15,000		15,000		15,000
14	Open space activity items, sculptures	10,000		5,000	5,000	10,000
	Other mural, signage	-		5,000		5,000
	<b>TOTAL</b>	<b>320,000</b>	<b>105,000</b>	<b>81,500</b>	<b>58,500</b>	<b>245,000</b>